





STOC II METRICS

FY11 / Qtr 4

8 Nov 2011

STOC II Obligations By Lot



Total Dollars Funded					
			FY 11 (cumulative)	Since Inception	
LOT 1- Full & Open			\$257,614,391	\$372,475,657	
LOT 2- Small Business Set-Aside			\$124,797,788	\$167,894,620	
		Totals	\$382,412,179	\$540,370,277	
Total Dollars by Quarter					
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11	
LOT 1- Full & Open	\$13,920,457	\$52,042,866	\$84,478,387	\$107,172,681	
LOT 2- Small Business Set-Aside	\$9,106,782	\$18,182,825	\$83,148,664	\$14,359,517	
Totals	\$23,027,239	\$70,225,691	\$167,627,051	\$121,532,198	

STOC II Orders By Lot



Number of NEW Orders Issued					
			FY 11 (cumulative)	Since Inception	
LOT 1- Full & Open			21	50	
LOT 2- Small Business Set-Aside			8	14	
		Totals	29	64	
NEW Orders Issued by Quarter					
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11	
LOT 1- Full & Open	2	5	6	8	
LOT 2- Small Business Set-Aside	1	2	3	2	
Totals	3	7	9	10	

^{*} Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in totals above

STOC II Funded Amount Per Contractor (Top 15) FY 11 / Qtr 4



Top 15 Large Businesses		Top 15 Small Businesses			
Contractor	Obligated	Contractor	Obligated		
Cubic Simulation Systems	\$50,362,789	FAAC, Inc.	\$6,532,210		
Lockheed Martin	\$38,791,267	Cole Engineering	\$6,140,890		
CSC	\$5,012,007	Fidelity Technologies Corp.	\$4,030,583		
SAIC	\$4,268,341	Advanced Interactive Systems	\$1,958,522		
General Dynamics One Source	\$1,815,405	OASIS Advanced Engineering	\$1,269,946		
AAI Corp.	\$971,164	Inter Coastal Electronics (ICE)	\$195,572		
Booz Allen Hamilton	\$920,374	N/A	\$0		
Tapestry Solutions	\$685,825	N/A	\$0		
L-3 Communications	\$597,436	N/A	\$0		
Rockwell Collins	\$91,500	N/A	\$0		
N/A	\$0	N/A	\$0		
N/A	\$0	N/A	\$0		
N/A	\$0	N/A	\$0		
N/A	\$0	N/A	\$0		
N/A	\$0	N/A	\$0		

STOC II Funded Amount Per Contractor (Top 15) FY 11 YTD

Top 15 Large Businesses

CSC

AAI Corporation

Tapestry Solutions

Booz Allen Hamilton

General Dynamics One Source

COLSA Corp.

N/A

N/A



\$5,505,185

\$3,702,475

\$0

\$0

\$0

\$0

\$0

\$0

Top 15 Small Businesses

Ahtna Support & Training

Advanced Interactive Systems

N/A

N/A

N/A

N/A

N/A

N/A

Contractor	Obligated	Contractor	Obligate d
Lockheed Martin	\$83,198,395	FAAC, Inc.	\$69,921,321
Cubic Simulation Systems	\$61,883,721	Fidelity Technologies Corp.	\$21,809,915
SAAB Training USA	\$17,501,428	OASIS Advanced Engineering	\$17,333,646
Rockwell Collins	\$11,949,599	Inter Coastal Electronics (ICE)	\$13,847,488
SAIC	\$11,947,846	Cole Engineering	\$9,340,890
SPARTA, Inc.	\$11,738,906	System Studies & Simulation	\$7,677,909
L-3 Communications	\$11,191,736	Intelligent Decisions, Inc.	\$7,097,894

\$5,012,007

\$2,843,944

\$2,824,121

\$2,468,688

\$1,950,092

\$1,664,972

\$0

\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception



\$210,473,109 38.9% Prime Dollars to Small Business

Orders Orders					
Contractor	Received	Obligated	Contractor	Received	Obligated
Lockheed Martin	13	\$89,413,453	FAAC, Inc.	2	\$69,926,321
Cubic Simulation Systems	4	\$66,716,751	OASIS Advanced Engineering	2	\$42,091,284
SAIC	6	\$34,055,294	Fidelity Technologies Corp.	3	\$21,814,915
General Dynamics One Source	5	\$26,469,712	Inter Coastal Electronics (ICE)	4	\$18,119,139
SAAB Training USA	3	\$22,003,928	Cole Engineering	3	\$13,311,890
Rockwell Collins	8	\$20,026,887	D&S Consultants, Inc.	2	\$7,472,383
CSC	4	\$18,412,348	Intelligent Decisions, Inc.	2	\$7,102,894
L-3 Communications	3	\$13,781,736	Ahtna Support & Training	2	\$5,510,185
AAI Corporation	2	\$12,836,951	Advanced Interactive Systems	3	\$3,704,975
SPARTA, Inc.	2	\$11,741,406	Metters Industries, Inc.	2	\$3,176,947
Tapestry Solutions	2	\$5,707,371	Cymstar LLC	2	\$2,104,339
Booz Allen Hamilton	2	\$4,467,851	Raydon Corporation	2	\$1,437,024
COLSA	2	\$3,230,307	Each Remaining KTR	1	\$2,500
UNITECH	2	\$460,180	TBD		
Planning Systems, Inc.	2	\$450,495	TBD		